

**CERTIFICATE**

State of Kansas  
Special District  
2021

To the Clerk of Kearny County, State of Kansas

We, the undersigned, officers of

**Lakin Watershed No. 49**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	406,235	10,807	.737
Debt Service	10-113				
Totals		XXXXXXXXXX	406,235	10,807	.737
Budget Summary		0	County Clerk's Use Only 14,674,613 Nov. 1, 2020 Total Assessed Valuation		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2020

*[Signature]*  
County Clerk

\_\_\_\_\_ Governing Body

CPA Summary

**Computation to Determine Limit for 2021**

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 25,435
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 25,435

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ 118,202	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 848,334	
5b. Personal property 2019	- 1,570,680	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	2,242	
7. Total valuation adjustment (sum of 4, 5c, 6)	120,444	
8. Total estimated valuation July, 1, 2020	14,628,858	
9. Total valuation less valuation adjustment (8 minus 7)	14,508,414	
10. Factor for increase (7 divided by 9)	0.00830	
11. Amount of increase (10 times 3)	+ \$ 211	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 25,646	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	25,646	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 458	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 26,104	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lakin Watershed No. 49  
Kearny County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Watercraft
General	25,435	4,657	71	44	347
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	25,435	4,657	71	44	347

County Treas Motor Vehicle Estimate

4,657

County Treas Recreational Vehicle Estimate

71

County Treas 16/20M Vehicle Estimate

44

County Treas Commercial Vehicle Tax Estimate

347

County Treas Watercraft Tax Estimate

7

MVT Factor 0.18309

RVT Factor 0.00279

16/20M Factor 0.00173

Comm Veh Factor 0.01364

Watercraft Factor 0.00028

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	335,288	367,732	390,302
Receipts:			
Ad Valorem Tax	24,200	25,435	xxxxxxxxxxxxxxxxxx
Delinquent Tax	422		
Motor Vehicle Tax	5,285	4,228	4,657
Recreational Vehicle Tax	79	46	71
16/20M Vehicle Tax	55	51	44
Commercial Vehicle Tax	376	238	347
Watercraft Tax	11	7	7
LAVTR			0
In Lieu of Taxes			
Protest	19		
Antique	17		
Interest on Idle Funds	3,870	3,700	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>34,334</b>	<b>33,705</b>	<b>5,126</b>
<b>Resources Available:</b>	<b>369,622</b>	<b>401,437</b>	<b>395,428</b>
Expenditures:			
Repairs/Maintenance		5,000	398,000
Meeting Expense	110	150	150
Insurance	825	825	825
Dues	455	455	455
Secretary	500	500	500
Inspection Fees		2,100	4,200
Publication		105	105
Consulting		2,000	2,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,890</b>	<b>11,135</b>	<b>406,235</b>
Unencumbered Cash Balance Dec 31	367,732	390,302	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	405,370	386,130	406,235
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		406,235
	Tax Required		10,807
Delinquent Comp Rate:	0.0%		0
	Amount of 2020 Ad Valorem Tax		10,807

## CPA Summary

# NOTICE OF BUDGET HEARING

2021

The governing body of  
**Lakin Watershed No. 49**

Kearny County

will meet on October 1, 2020 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad	Estimate Tax Rate*
General	1,890	1.720	11,135	1.709	406,235	10,807	0.739
Debt Service							
Totals	1,890	1.720	11,135	1.709	406,235	10,807	0.739
Less: Transfers	0		0		0		
Net Expenditures	1,890		11,135		406,235		
Total Tax Levied	24,619		25,435		xxxxxxxxxxxxxxxxx		
Assessed Valuation	14,315,965		14,888,214		14,628,858		

### Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

/s/David White

# PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, September 16, 2020.)

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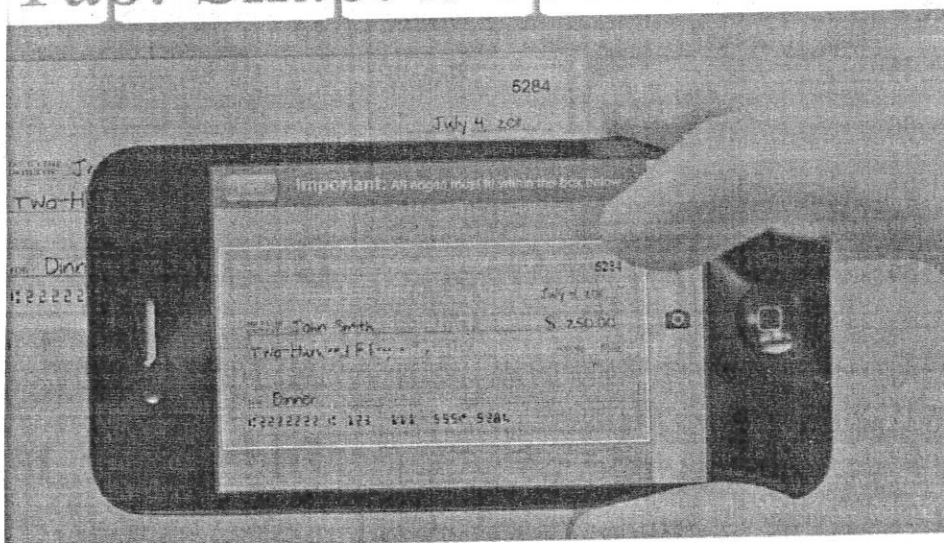
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/s/David White

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800.355.6000 or 800.371.0700 for more information